The "LEVEL 2" Cultured Marble Manufacturing System has been designed according to these assumptions:

1. Production of **Cultured Marble, Cultured Granite and Cultured Onyx** 

2. Production capacity per 8 hour shift of 3000 kg (approx. 6613 lb)

Three separate Cultured Marble/Onyx/Granite plant configurations are provided in this General Proposal, each assuming different capacity requirements:

Level 1 - Production capacity per 8 hour shift of 1000 kg (approx. 2,200 lb)

Level 2 - Production capacity per 8 hour shift of 3000 kg (approx. 6,613 lb)

Level 3 - Production capacity per 8 hour shift of 8000 kg (approx. 17,636 lb)

**Note:** Each of these plants can be modified or customized, or a completely customized plant can be designed for your needs. Contact your Globmarble sales representative to assist you with customization options.

A facility of this size requires approximately the following resources:

Manufacturing Area Required	1200 m <sub>2</sub> as shown / ~ 1600 m <sub>2</sub> with storage
Electrical Consumption	~ 250 Amps
Compressed Air Requirement	~ 225 CFPM (~382 m₃/h)
Manpower Requirement	15 persons
Shipping Volume	91.44 cm x 12.192 m (3' x 40') container
Estimated Factory Ship Schedule	12-16 weeks

• The "as shown" number is the space requirements for what is shown on the drawings, but do NOT include space for Raw Materials Storage, Finished product movement (Finishing), or Finished Product Storage. Refer to the "with storage" number for estimated total space requirements including storage areas.

### **Customer Services**

The following services are likely required, but may vary according to the scope of the project.

For the purposes of developing a budgetary estimate, assume the following fees are likely. The actual amount (if applicable) will be identified in the final design proposal.

- 1) Plant Design/Layout Services To be determined and quoted in proposal.
- 2) Installation Supervision Services To be determined and quoted in proposal.

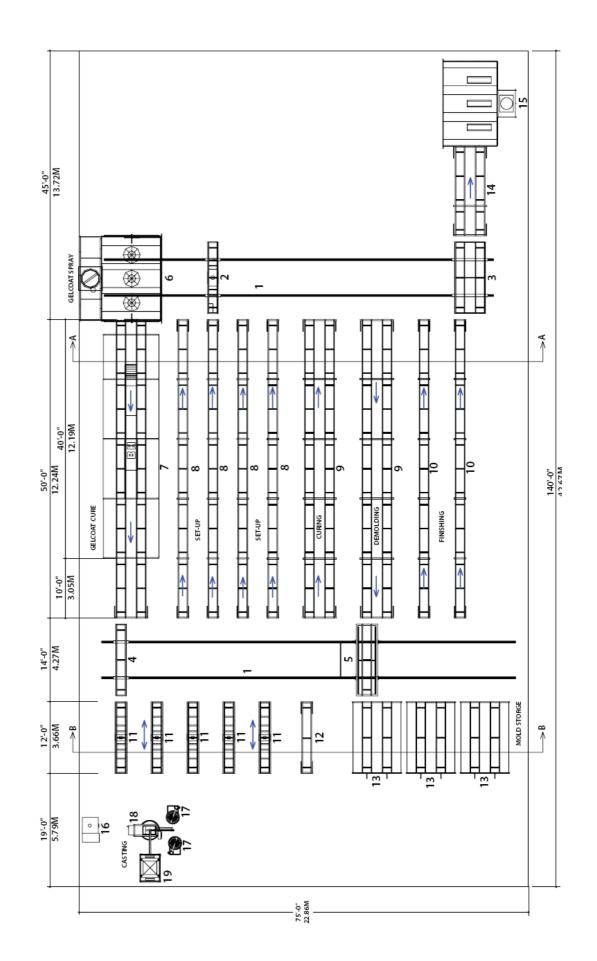
3) On-Site Production Consultation - To be determined at a later date (if applicable).

#### Cost (as configured) - excluding Customer Service fees if applicable. Equipment: \$237,834.29 USD Molds: \$69,809.74 USD Supplies \$41,166.82 USD

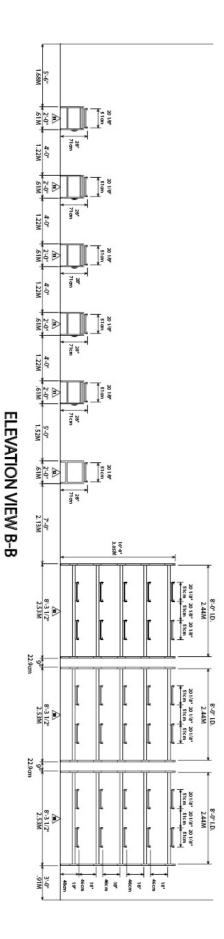
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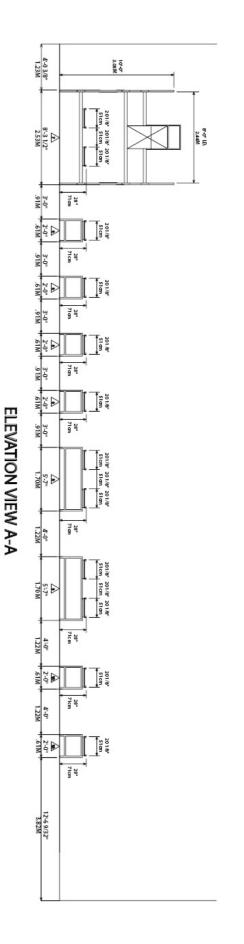
#### Total Ex factory: \$348,810.85 USD\*

\* Excludes possible services identified in the Customer Services section above.

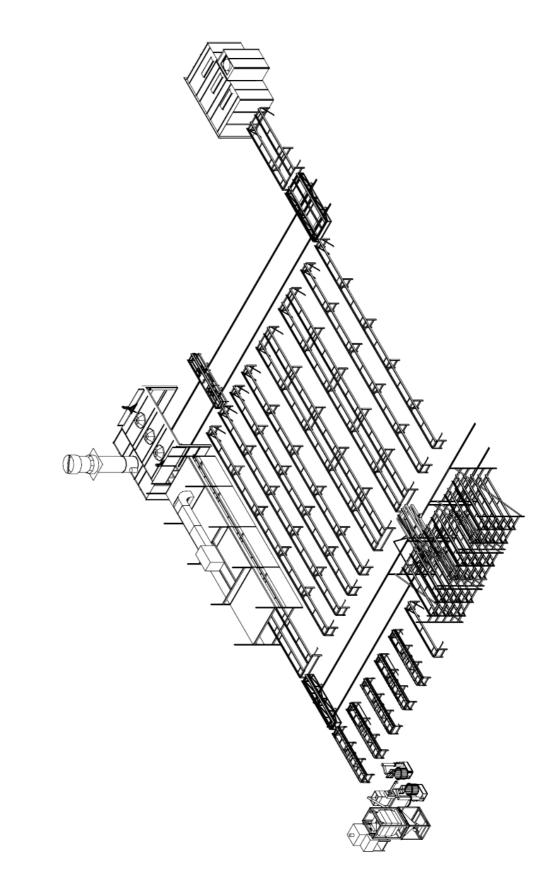


Note: Plan drawings do NOT provide any space for 1) Raw Materials Storage, 2) Finished product movement (Finishing), or 3) Finished Product Storage.





Note: Plan drawings do NOT provide any space for 1) Raw Materials Storage, 2) Finished product movement (Finishing), or 3) Finished Product Storage.



Note: Plan drawings do NOT provide any space for 1) Raw Materials Storage, 2) Finished product movement (Finishing), or 3) Finished Product Storage.

(continued)

#### **Manufacturing Equipment Package**

The following equipment products are recommended. Each is shown on the attached sample floorplan and equipment price list.

Dwg	# Part Number	Product Description	Qty
1	083087	Cart Track 10'*	27
2	083161	Tilt/Rotate Gelcoat Cart, 12'	1
3	083079D	Double Wide Standard Exchange Cart, 12'	1
4	083079	Standard Exchange Cart 12'	1
5	110071	Hi-Boy Cart 12' with Battery Power	1
6	163847C	GF-14-7-9-1 Spray Booth Complete	1
7	GCEL9630S	Gelcoat Conveyor, (EL), 1L, 2W, 96" x 30' C	1
	GC9610	Gelcoat Conveyor, 1L, 2W, 96" x 10' Addition	1
	A1110	A-11 Conveyor 10' Addition	1
8	A510S	A-5 Conveyor 10' Complete	4
	A510	A-5 Conveyor 10' Addition	16
9	A1110S	A-11 Conveyor 10' Complete	2
	A1110	A-11 Conveyor 10' Addition	8
10	A510S	A-5 Conveyor 10' Complete	2
	A510	A-5 Conveyor 10' Addition	8
11	O831019	Vibration Table 12' with 3 Phase Tenv Electric Vibrator	5
12	A512S	A-5 Conveyor 12' Complete	1
13	MD5L9612	Conveyor, 5L, 2W, 96" ID x 12' Complete	3
14	A1110S A-11	Conveyor 10' Complete	1
	A115 A-11	Conveyor 5' Addition	1
15	164004CMB	CMB-14-7-8 Grind Booth	1
16	111469	Pot Washer, Marbleclean Machine with 4 Drums	1
17	190026	GS1350, Mixer, 3PH Sgl with Dolly	2
18	150131	Batchmaster III Batching Machine	1
30	BMCA	Batchmaster Catalyst System	1
	163770	Base Color System with Stand	1
	CMBCS-1C	Base Color System A/C - 1 Color	1
	180389	Scale Option Assembly, Weight Loss System, Batchmaster	1
19	150445B	Ground Hopper - Batchmaster	1
	150160	Frame, Standard Bulk Bag Suspender (Groundhopper)	1

\* Optional Mold Track included

Total Manufacturing Equipment Package - \$237,834.29 USD

(continued)

### **Production Mold Package**

Part Number	Description	Qty	Um		
OVAL COLLECTION					
29044M	Mark 44 Corner Tub 60"x 60" (Male)*	1	Each		
490448M	F-Mark 44 Female	1	Each		
22760M	170-9 Wall Panel 60"x 60" (Male)*	2	Each		
20515M	110-NB-146 Countertop Deck (Male)*	2	Each		
20074M	108-OL Opal Floating Bowl (Male)*	2	Each		
400747M	FFF-OL Opal Bowl Female	2	Each		
22855M	180-55 Opal Shampoo Holder (Male)	1	Each		
428554M	FFL-180-55 Opal Shampoo Female	1	Each		
22853M	180-53 Opal Paper Holder (Male)	1	Each		
428544M	FFL 180-53 Paper Female	1	Each		
STANDARD PACKAGE					
64104M	4104 Bathtub 1900mm x 720mm (Male)	2	Each		
841048M	F-4104 1900mm Tub Female	2	Each		
22790M	170-10 Wall Panel 32" x 60" (Male)*	2	Each		
22777M	170-15 Tub Skirt 20" x 120" (Male)*	2	Each		
22757M	170-6 Wall Panel 60" x 72" (Male)*	2	Each		
20028M	108-N Laguna Floating Bowl (Male)**	4	Each		
400287M	FFF-N Laguna Female	4	Each		
22817M	180-17 Soap/Shampoo Holder	2	Each		
428178M	FFO-180-17 Soap/Shampoo Holder Female	2	Each		
22807M	108-7 Paper Holder (Male)	2	Each		
428078M	FFO-180-7 Paper Female	2	Each		
MISCELLANEOUS MOLDS					
22814M	Combination Trim (Male)*	2	Each		
28101M	Oval Sample Mold 24 Cavity (Male)*	1	Each		
22350M	4430-NB 146 Kitchen Deck (Male)*	2	Each		

\* Optional Mold Track included \*\* Optional Overflow included

Total Production Mold Package - \$69,809.74 USD

### (continued)

**Production Supplies Package** This comprehensive package of consumable supplies and fabrication tools is required in the daily manufacturing process. The quantity of supplies in this package is estimated to be sufficient to serve the initial start-up and commissioning period as well as the first 90 days production.

Qty Part No. Description	Qty Part No. Description
TOOLS	1 023040 FS-801DT Gram Beam Balance
1 GCG2H Gelcoat Spray System	1 023051 FS-14-648-1 Stop Watch
1 100017 Pneumatic Clay Extruder	2 023052 FS-14-990c O-300 Thermometer
20 020400 Mil Gauge	2 023049 FS-13-700 Dropper - 144/pkg
10 01032 Waxing Tool #2	1 023042 FS-15 47416 Water Bath
10 01031 Waxing Tool #1	2 Stir Sticks - 1000/box
1 02007 Catalyst Dispenser	1 105-1117 2 Quart Spray System
4 02010 Grabber (Double)	1 105-1131 1 Quart Siphon System
8 102050 Air Polisher/Grinder	1 54-3918 Gun Wrench
4 Rubber Backing Pad	CONSUMABLE SUPPLIES
4 102062 Grinding Disc Backing Plate	125 102061 7"x 7/8" 24-Grit Grinding Disc
4 100004 Buffi ng Brick Holder	100 020280 3" Buffi ng Pad
4 01017 Buffi ng Pad Cleaning Tool	100 02027 3" Grinding Disc
2 02008 Pnuematic Air Thing	50 010066 Wooden Wedges - Box/100
2 102080 Die Grinder/right Angle Head	25 010629 Gr Release 15 Oz - Case/12
4 020281 1/4" Collet	1 010633 Gr PVA Cnt 32 Oz - Case/6
4 020282 1/8" Collet Adaptor	1 010627 Gr Sealer 32 Oz - Case/10
4 020283 1/8" Grinding Tip Ball	2 010623 Gr Interphase Wax 32 Oz # Case/12
4 020284 1/8" Grinding Tip Cone	
4 020285 1/8" Grinding Tip Cylinder	1 010615 Gr Stripper 32 Oz - Case/12
4 020300 Rubber Mallet	8 01002 Plastic Dividers - 3/8"
2 02028 3" Backplate For Pad	3 001045 Oval Polycollar - Box/500
50 010063 Plastic Wedges	15 00026 Overfl ow Pipe - Box/100
	15 00108C Beauty Rings Oval Chrome -
4 020430 Hole Saw, 7/8"	Box/100
4 020461 Hole Saw, 1 1/8" & 11/4"	2 00005 Floating Unit Assembly - Box/1000
4 020465 Hole Saw, 1 3/8"	10 010138 Cotton Wipes/25 ct.
4 020439 Hole Saw, 2 3/8"	8 010164 Buffi ng Pads - 36/Case (50/50 Blend)
4 020439 Hole Saw, 2 3/8"   4 020451 Hole Saw Shank, Small	2 010152 Buffi ng Bricks/Barrel
8 020452 Hole Saw Shank, Large	10 010188 Masking Tape 2" - 24/Case
150 103615 Gee Mold Clamp	20 010184 Masking Tape 3/4" - 48/Case
20 01130 Standard Polydome	5 010193 Spl. Dbl Act Mask Tape Case/48
	2 02210 Permoplast Tooling Clay Case/50
20 01124 Overfl ow Stem	Lb
20 01127111 1/2" Stem Assembly	2 02214 Ex-Wax Soft Case 24/lb
10 020260 Pot Scraper	144 191088 Silicone Tube
	1 023011 Sandpaper - 600 Grit - Wet/Dry - 50
2 191089 Caulking Guns	ct
	1 023012 Sandpaper - 400 Grit - Wet/Dry - 50
25 023030 Pinch Clamps	ct

	1 023013 Sandpaper - 320 Grit - Wet/Dry - 50
6 023033 3" Putty Knife	ct
	1 023014 Sandpaper - 220 Grit - Wet/Dry - 50
4 112097 2" Drum Gate Valve	ct
	1 023015 Sandpaper - 100 Grit - Garnet - 100
20 102096 Pipe Clamp	ct
1 023036 Binks 31-295 Agitator	1 023016 Sandpaper - 80 Grit - Garnet - 50 ct
2 023043 FS-08570-21E 250mil Cylinder - 8/pkg	1 023017 Sandpaper - 36 Grit - Garnet - 50 ct
2 023044 FS-08570-21G 1000mil Cylinder - 4/pkg	(Note: this list does not include raw materials)
2 023048 FS-02593-50C 250 Mil Beaker -	
100/Case	Total Production Supplies Package - \$41,166.82
2 023058 FS-02593-50F 1000 Mil Beaker -	
100/Case	USD
1 023038 FS-02-117 Platform Scale	